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|-------------|---|
| Agenda Item | # |

| STATE OF ILLINOIS | )    |
|-------------------|------|
|                   | ) SS |
| COUNTY OF LAKE    | )    |

## COUNTY BOARD, LAKE COUNTY, ILLINOIS ADJOURNED REGULAR JUNE, A.D., 2008 SESSION TUESDAY, JULY 8, 2008

## MADAM CHAIRMAN AND MEMBERS OF THE COUNTY BOARD:

Your Law and Judicial Committee respectfully reports that they have received the report of Mark C. Curran, Jr., Sheriff, for the month of May 2008, as attached, and ask that it be accepted and placed on file.

Chairman

Vice-Chairman

Jamelal).

Carol Galabesa Law & Judicial Committee

## COUNTY OF LAKE MONTHLY REPORT OF MARK C. CURRAN, JR. FOR THE PERIOD ENDING MAY 2008

| REVENUE   | ACCOUNT DESCRIPTION                  | Previous YTD   | May-08       | 12/1/06-5/31/07 | 12/1/07-5/31/08 |
|-----------|--------------------------------------|----------------|--------------|-----------------|-----------------|
| 43020     | Sheriff's Alarm Fees                 | \$4,930.75     | \$425.00     | \$6,294.60      | \$5,355.75      |
| 43050     | Fines Sheriff                        | \$212,168.02   | \$53,116.97  | \$268,691.51    | \$265,284.99    |
| 43055     | Prisoner Review and Vehicle Fines    | \$23,116.48    | \$5,752.00   | \$17,350.50     | \$28,868.48     |
| 43080     | Parking Fines Sheriff                | \$1,675.00     | \$700.00     | \$6,200.00      | \$2,375.00      |
| 43100     | DUI Fines Sheriff                    | \$7,239.00     | \$2,434.00   | \$9,132.00      | \$9,673.00      |
| 45020     | All Other Salary Reimbursements      | \$944.98       | \$0.00       | \$44,600.36     | \$944.98        |
| 45070     | Chain Lakes Waterway Management      | \$0.00         | \$15,050.00  | \$0.00          | \$15,050.00     |
| 45090     | Emergency Management Agency          | \$0.00         | \$0.00       | \$12,474.65     | \$0.00          |
| 45100     | Sheriff Conveys Pers to Inst         | \$11,347.76    | \$1,577.45   | \$5,946.85      | \$12,925.21     |
| 45110     | Sheriff Law Enforcement Training     | \$0.00         | \$0.00       | \$50.00         | \$0.00          |
| 45120     | Sheriff Work Release                 | \$108,005.84   | \$0.00       | \$71,247.86     | \$108,005.84    |
| 45130     | SSA Jail Incentive                   | \$12,400.00    | \$6,000.00   | \$3,200.00      | \$18,400.00     |
| 45330     | Grants Other                         | \$31,996.00    | \$0.00       | \$0.00          | \$31,996.00     |
| 45334     | Grants-Federal                       | \$0.00         | \$0.00       | \$0.00          | \$0.00          |
| 45340     | Other Federal Funds                  | \$0.00         | \$0.00       | \$246,615.00    | \$0.00          |
| 45380     | Revenue From Municipalities          | \$786,061.31   | \$158,494.82 | \$810,632.37    | \$944,556.13    |
| 46240     | Miscellaneous County Clerk Fees      | \$0.00         | \$0.00       | \$250.00        | \$0.00          |
| 46260     | Warrant Fees                         | \$24,289.85    | \$6,185.58   | \$35,429.57     | \$30,475.43     |
| 46270     | Fire Arms Training Fees              | \$300.00       | \$0.00       | \$225.00        | \$300.00        |
| 46280     | Photograph Fee's                     | \$60.00        | \$0.00       | \$0.00          | \$60.00         |
| 46290     | Special Police Services              | \$124,722.00   | \$41,398.25  | \$153,582.32    | \$166,120.25    |
| 46300     | Sheriff Fees Circuit Clerk           | \$76,317.09    | \$18,654.30  | \$108,090.00    | \$94,971.39     |
| 46310     | Foreign Service                      | \$41,448.80    | \$8,031.50   | \$56,383.21     | \$49,480.30     |
| 46320     | Marine Unit Fines                    | \$5,429.15     | \$3,245.00   | \$12,771.65     | \$8,674.15      |
| 46330     | Foreclosure Fees                     | \$3,975.00     | \$1,530.00   |                 | \$5,505.00      |
| 46335     | Eviction Rescheduling                | \$91.00        | \$93.00      |                 | \$184.00        |
| 46420     | Copy Charges                         | \$7,513.75     | \$1,595.00   | \$11,506.75     | \$9,108.75      |
| 46740     | Sex Offender Registration            | \$409.75       | \$50.00      | \$660.00        | \$459.75        |
| 46750     | Electronic Monitoring System Service | \$110,255.00   | \$0.00       | \$85,359.00     | \$110,255.00    |
| 46850     | All Other Charges for Service        | \$2,284.00     | \$630.00     | \$3,425.00      | \$2,914.00      |
| 46970     | Finger Print Fees                    | \$816.00       | \$128.00     | \$1,593.00      | \$944.00        |
| 48040     | Telephone Commission                 | \$105,186.97   | \$41,589.97  | \$70,664.54     | \$146,776.94    |
| 49910     | All Other Miscellaneous              | -\$25.00       | \$0.00       | -\$5.00         | -\$25.00        |
| 49999     | Over short                           | -\$3.00        | \$0.00       | \$5.00          | -\$3.00         |
| TOTAL REC | CEIPTS:                              | \$1,702,955.50 | \$366,680.84 | \$2,046,365.74  | \$2,069,636.34  |
| TRANSFER  | RED TO COUNTY OF LAKE:               | \$1,702,955.50 | \$366,680.84 | \$2,046,365.74  | \$2,069,636.34  |

STATE OF ILLINOIS)
COUNTY OF LAKE)

I, Mark C. Curran, Jr., do solemnly swear that the foregoing is in all respects just and true, according to my best belief and knowledge.

MARK C. CURRAN SHERIFF Signed and swom before me on this 6th day of June 9, 2008.

OFFICIAL SEAL
IRENE GUERRERO
NOTARY PUBLIC, STATE OF ILLINOIS
My Commiscion Expires 11/16/08

Notary Signature and Stamp

The dollar amount, in some instances, may be posted incorrectly within accounts due to the implementation of the new BOSS Financial System. Total Revenue received is correct.